





Bolsover District Council
Corporate Plan Targets Update – Q1 – April to June 2019

Status key

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| Target Status | Usage |
|  On Track | The target is progressing well against the intended outcomes and intended date. |

Aim – Unlocking our Growth Potential

| Key Corporate Target | Directorate | Status | | Progress | Target Date |
|---|-------------|----------|---|--|-------------|
| G 01 - Through the use of Key Account Management develop a relationship with a minimum of 25 local businesses by March 2019. | Place | On Track |  | Q1: 2 Businesses engaged with including AAG Ltd who were seeking business support for growth and recruitment. (144 business to date, from 2015). The Building Resilience programme continues to engage with businesses across Shirebrook, with work commencing on the first units funded through the scheme. It is hoped that this will encourage more businesses to engage and apply for the grant funding. Round 2 of BGF has received approval and work will be commencing in the next Quarter on the re-design of the application forms and process. | Mar-20 |
| G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 40 sustainable jobs in the combined programme area by December 2020. | Place | On Track |  | Q1: No further projects were approved in the quarter although Expressions of Interest to the value of £91,970 were received, which are currently developing their Full Applications. The Rural Payments Agency has extended the contracting deadline to 30 September 2019 and this has been publicised to business support networks and parish and town councils in order to attract further applications. | Dec-20 |
| G 08 - Process all major planning applications 10% better than the minimum for special measures per | Place | On Track |  | Q1: 100% (four out of four) major applications determined within deadline or agreed extension of time | Mar-20 |

| Key Corporate Target | Directorate | Status | Progress | Target Date |
|--|-------------|----------|---|-------------|
| annum. | | | | |
| G 10 - Enable the development of at least 272 new residential properties within the district by March 2020 | Place | On Track | Q1. This is an annual target and currently awaiting the monitoring figures for Q1 | Mar-19 |
| G 11 - Through a programme of targeted refurbishment bring 10 empty private sector properties back into use per annum. | Place | On Track | <p>Q1: Action Housing are in the process of leasing a long term empty property in Carr Vale and also an empty commercial unit in Whitwell. This will result in 7 units of affordable accommodation being brought forward - it is expected that these will be brought back into use by the end of the year.</p> <p>The empty property officer is supporting an owner to sell their empty property through an auction. Due to a number of issues, the owner did not have the skills to deal with the sale and therefore sought help and advice through the Council. It is expected that the property will be sold by the end of the next quarter.</p> <p>The empty property officer has referred the owner of an empty property in Bolsover; to an energy company who have a number of different incentives; to help owners bring their empty properties back into use. It is expected that this property will be occupied by the end of the next quarter.</p> <p>The annual landlord event was held in May at The Tangent in Shirebrook and was attended by 35 Landlords from the area. The event itself received positive feedback due to the relevant topics covered in the presentations and the wide number of organisations in attendance; who support the private rented sector.</p> | Mar-19 |

| Key Corporate Target | Directorate | Status | | Progress | Target Date |
|--|-------------|----------|--|--|-------------|
| | | | | At the end of this quarter no empty properties have yet to be brought back into use, however there are 4 properties in the process of being brought back into use and it is expected that this number will increase through promotion of the empty property service. | |
| G 13 - Work with partners to deliver an average of 20 units of affordable homes each year. | Place | On Track | | Q1: 3 affordable units this quarter. The total for the year is calculated after year end. (For 2018/19, 66 affordable housing units were completed, of these 55 properties were constructed through B@home). | Mar-19 |
| G17 - Procure new partner for building next generation of council housing by 2020 | Place | On Track | | Q1: Procurement on target to meet November deadline. Specification currently being drawn up. | Mar-20 |